

# Equity in Athletics 2018

Institution: California Baptist University (110361)

User ID: E1103611

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

**CAVEAT**  
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

CBU sponsors Women's Cheerleading which is a competitive varsity team.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	38	
Basketball	16	12
Cross Country	18	18
Golf	10	8
Soccer	28	28
Softball		20
Swimming and Diving (combined)	29	31
Swimming	25	28
Diving	4	3
Track and Field (Outdoor)	19	16
Volleyball		17
Water Polo	23	25
Wrestling	32	
Total Participants Men's and Women's Teams	213	175
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	193	161

**CAVEAT**  
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

CBU sponsors Women's Cheerleading which is a competitive varsity team. There were two (2) male practice player participants in the sport of Women's Basketball

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches				Total Head Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Track and Field (Outdoor)		1	1						1
Water Polo	1		1						1
Wrestling	1		1						1
Coaching Position Totals	6	3	9	0	0	0	0	0	9
CAVEAT	<div style="border: 1px solid black; height: 80px; width: 100%;"></div>								

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1	1						1
Golf	1		1						1
Soccer					1		1		1
Softball	1		1						1
Swimming and Diving (combined)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball	1		1						1
Water Polo	1		1						1
Coaching Position Totals	5	3	8	0	1	0	1	0	9

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	116,135	97,453
Number of Head Coaching Positions Used to Calculate the Average	9	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	130,652	109,635
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.00	8.00
CAVEAT		

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	3	2	3					5
Basketball	4	1	4	1					5
Cross Country		1	1			1	1		2
Golf									0
Soccer	1	1	1	1					2
Swimming and Diving (combined)		5	1	4		1	1		6
Track and Field (Outdoor)		1	1			1	1		2
Water Polo	1		1						1
Wrestling	2	3	2	3					5
Coaching Position Totals	10	15	13	12	0	3	3	0	28

CAVEAT

## Assistant Coaches - Women's Teams

**For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3	1	3	1	4
Cross Country		1	1			1	1		2
Golf						1		1	1
Soccer	1	2	1	2		1		1	4
Softball					2	1	2	1	3
Swimming and Diving (combined)		5	1	4		1	1		6
Track and Field (Outdoor)		1	1			1	1		2
Volleyball	1		1			1		1	2
Water Polo					1		1		1
Coaching Position Totals	2	9	5	6	6	8	9	5	25

CAVEAT



## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	36,157	30,869
Number of Assistant Coaching Positions Used to Calculate the Average	25	23
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	54,783	48,965
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	16.50	14.50

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,249,695	3,260,118	6,509,813
Ratio (percent)	50	50	100%

CAVEAT

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	126,180	123,362	249,542

CAVEAT

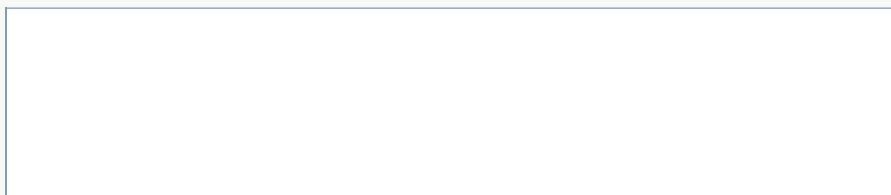
## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	16	12,881	206,097	12	10,887	130,647	336,744
Baseball	38	7,209	273,929				273,929
Cross Country	18	2,643	47,571	18	2,695	48,508	96,079
Golf	10	6,473	64,726	8	8,235	65,883	130,609
Soccer	28	3,355	93,926	28	3,192	89,381	183,307
Softball				20	6,735	134,708	134,708
Swimming and Diving (combined)	29	2,524	73,194	31	2,389	74,047	147,241
Track and Field (Outdoor)	19	1,767	33,579	16	2,027	32,434	66,013
Volleyball				17	5,687	96,683	96,683
Water Polo	23	3,334	76,674	25	2,673	66,828	143,502
Wrestling	32	2,969	94,993				94,993
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>213</b>		<b>964,689</b>	<b>175</b>		<b>739,119</b>	<b>1,703,808</b>

CAVEAT



**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	1,756,289	1,222,120	2,978,409
Baseball	1,289,440		1,289,440
Cross Country	412,140	425,679	837,819
Golf	366,705	424,316	791,021
Soccer	847,636	872,414	1,720,050
Softball		838,590	838,590
Swimming and Diving (combined)	673,079	653,357	1,326,436
Track and Field (Outdoor)	377,352	395,534	772,886
Volleyball		689,631	689,631
Water Polo	518,391	617,157	1,135,548
Wrestling	880,279		880,279
Total Expenses of all Sports, Except Football and Basketball, Combined	5,365,022	4,916,678	10,281,700
Total Expenses Men's and Women's Teams	7,121,311	6,138,798	13,260,109
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			5,906,924
Grand Total Expenses			19,167,033

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	1,768,970	1,250,392	3,019,362
Baseball	1,292,998		1,292,998
Cross Country	407,342	426,896	834,238
Golf	366,520	423,775	790,295
Soccer	850,761	874,292	1,725,053
Softball		833,074	833,074
Swimming and Diving (combined)	693,983	654,674	1,348,657
Track and Field (Outdoor)	377,352	395,534	772,886
Volleyball		694,276	694,276
Water Polo	536,479	617,155	1,153,634
Wrestling	882,123		882,123
Total Revenues of all Sports, Except Football and Basketball, Combined	5,407,558	4,919,676	10,327,234
Total Revenues Men's and Women's Teams	7,176,528	6,170,068	13,346,596
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			6,061,918
Grand Total for all Teams (includes by team and not allocated by gender/sport)			19,408,514
CAVEAT			

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

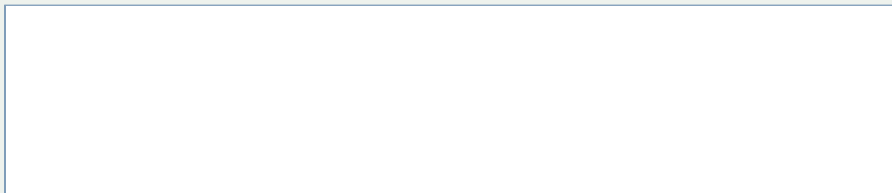
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	1,045,215	877,077	1,922,292
2 Total of Assistant Coaches' Salaries	903,925	709,987	1,613,912
3 Total Salaries (Lines 1+2)	1,949,140	1,587,064	3,536,204
4 Athletically Related Student Aid	3,249,695	3,260,118	6,509,813
5 Recruiting Expenses	126,180	123,362	249,542
6 Operating (Game-Day) Expenses	964,689	739,119	1,703,808
7 Summary of Subset Expenses (Lines 3+4+5+6)	6,289,704	5,709,663	11,999,367
8 Total Expenses for Teams	7,121,311	6,138,798	13,260,109
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	831,607	429,135	1,260,742
10 Not Allocated Expenses			5,906,924
11 Grand Total Expenses (Lines 8+10)			19,167,033
12 Total Revenues for Teams	7,176,528	6,170,068	13,346,596
13 Not Allocated Revenues			6,061,918
14 Grand Total Revenues (Lines 12+13)			19,408,514
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	55,217	31,270	86,487
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			241,481

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

A large, empty rectangular box with a thin blue border, intended for supplemental information. It is centered horizontally and occupies a significant portion of the page's width.