Equity in Athletics 2019

Institution Information

Institution: California Baptist University (110361)

Registration

•Required fields are indicated with asterisks (*).

California Baptist Universi	ty (110361)
First Name*	Joseph
_ast Name*	Logan
Fitle*	Assistant AD for Business Operations
Address 1*	Athletic Department
Address 2	8432 Magnolia Ave.
City*	Riverside
State*	CA
Zip*	92504 -
Phone*	951 - 552 - 8946
Extension	
- ax	
E-mail Address*	jlogan@calbaptist.edu
Confirm E-mail Address*	
	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

User ID: E1103611

Identification

 ullet Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information	
Institution Name	California Baptist University
Address 1*	8432 Magnolia Ave
Address 2	
City *	Riverside
State *	CA
ZIP Code *	92504 -
Telephone *	877 - 228 - 3615 Ext.
Athletic Department	I
Athletic Director Name*	Dr. Micah Parker
Address 1*	8432 MAGNOLIA AVE
Address 2	
City*	RIVERSIDE
State*	CA
ZIP Code*	92504 -
Telephone *	951 - 343 - 4318 Ext.
Chief Administrative Officer	I
Chief Administrative Officer's Name*	Ronald Ellis
Title*	President
Telephone *	951 - 343 - 4212 Ext.
Fax	951 - 343 - 4518
E-mail Address*	rellis@calbaptist.edu

EADA General

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 07/01 /2018 Ends: (MM/DD) 06/30 /2019

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2018-19 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	2617	38 %
Female full-time undergraduates	4242	62 %
Total full-time undergraduates	6859	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

0	NCAA Division I-FBS	0	NAIA Division I
0	NCAA Division I-FCS	0	NAIA Division II
0	NCAA Division I without football	0	NJCAA Division I
0	NCAA Division II with football	0	NJCAA Division II
0	NCAA Division II without football	0	NJCAA Division III
0	NCAA Division III with football	0	NCCAA Division I
0	NCAA Division III without football	0	NCCAA Division II
0	CCCAA	0	NWAC
0	Independent	0	USCAA
0	Other		
Othe	r Description:		

Update Status

Date Completed	10/8/2019
Update Status	Updated

Equity in Athletics 2019

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User ID: E1103611

Screening Questions

appropriate fo	r your institu		vnich subsequent data entry screens are
1. How will you	u report Ope	rating (Game-day) Expenses?	
•	By Team		O Per Participant
2. Select the ty	pe of varsity	y sports teams at your institution.	
✓	Men's Team	ns	
\checkmark	Women's Te	eams	
	Coed Team	s	
3. Do any of yo	our teams ha	ve assistant coaches?	
•	Yes		
	\checkmark	Men's Teams	
	✓	Women's Teams	
		Coed Teams	
0	No		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens:
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E1103611

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at y	our institution.			
Sport	Men's	Women'sSport	Men's	Women's
Archery		Badminton		
Baseball	\checkmark	Basketball	✓	✓
Beach Volleyball		Bowling		
Cross Country	✓	☑ Diving		
Equestrian		Fencing		
Field Hockey		Football		
Golf	✓			
Ice Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer	✓	✓
Softball		☑ Squash		
Swimming		Swimming and Diving (combined)	✓	✓
Synchronized Swimming		Table Tennis		
Team Handball		Tennis		
Track and Field (Indoor)		Track and Field (Outdoor)	✓	✓
Track and Field and Cross Country (combined)		Volleyball		~
Water Polo	✓	✓ Weight Lifting		
Wrestling	✓	Other Sports (Specify sports in the caveat box.)*		
CAVEAT				

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

CBU sponsors Cheerleading, which is a competitive varsity program that reports to athletics.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.							
Varsity Teams	Men's Teams	Women's Teams					
Baseball	35						
Basketball	16	18					
Cross Country	18	18					
Golf	9	9					
Soccer	26	32					
Softball		27					
Swimming and Diving (combined)	29	26					
Swimming	25	21					
Diving	4	5					
Track and Field (Outdoor)	18	15					
Volleyball		13					
Water Polo	23	26					
Wrestling	33						
Total Participants Men's and Women's Teams	207	184					
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.) CAVEAT	190	170					

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information

2 Male Practice Players

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Hea	ad Coaches	Female Head Coaches					
to Team on	Team on a		Institution	to Team on	Team on a		Part-Time Institution	
Full-Time Basis	Basis	Full-Time Institution Employee	Volunteer	Full-Time Basis	Basis	Full-Time Institution Employee	Volunteer	Total Head Coaches
1		1						1
1		1						1
	1	1						1
1		1						1
1		1						1
	1	1						1
	1	1						1
1		1						1
1		1						1
6	3	9	0	0	0	0	0	9
	to Team on a Full-Time Basis 1 1 1 1 1	Assigned Assigned to to Team on a a Part-Time Basis 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	to Team on a Part-Time Basis Full-Time Basis Basis 1	Assigned Assigned to to Team on Team on a Part-Time Basis Ba	Assigned Assigned to to Team on Team on a a Part-Time Full-Time Basis Ba	Assigned Assigned to to Team on Team on a Part-Time Full-Time Basis Basis 1	Assigned Assigned to to Team on Team on a a Part-Time Full-Time Basis Ba	Assigned Assigned to to Team on a a Part-Time Basis Pull-Time Basis Pull-Time Basis Part-Time Institution Employee or Volunteer Part-Time Basis Part-Time Institution Employee or Volunteer Part-Time Basis Part-Time Institution Employee or Volunteer Part-Time Institution

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving to 2 (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country

<u>`</u>			ad Coaches						
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1				,p.:0) 00		1
Cross Country		1	1						1
Golf	1		1						1
Soccer					1		1		1
Softball	1		1						1
Swimming and Diving (combined)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball	1		1						1
Water Polo	1		1						1
Coaching Position Totals	5	3	8	0	1	0	1	0	9
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Tioda obabileo calalieo ivioli		
Enter only salaries and bonuses that your institution pays head coach benefits on this screen.		
Do not include volunteer coaches in calculating the average salary and For help calculating the FTE total click on the Instructions link on this		(FIE) Iotal.
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	175,864	114,970
Number of Head Coaching Positions Used to Calculate the Average	9	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	197,847	129,341
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.00	8.00
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

			tant Coache	S		Female Ass	istant Coach	ies	
Varsity Teams	Assigned to Team on				to Team on	Assigned to Team on a		Part-Time Institution	
	a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Employee or Volunteer	a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Employee or Volunteer	Total Assistant Coaches
Baseball	3		3						3
Basketball	4	1	4	1					5
Cross Country		1	1			1	1		2
Golf									0
Soccer	2		2						2
Swimming and Diving (combined)		4	1	3		1	1		5
Track and Field (Outdoor)		1	1			1	1		2
Water Polo	1		1						1
Wrestling	2		2						2
Coaching Position Totals	12	7	15	4	0	3	3	0	22
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

			stant Coache	s		Female Ass	istant Coach	es	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball					4		4		4
Cross Country		1	1			1	1		2
Golf						1		1	1
Soccer	2		2						2
Softball					3		3		3
Swimming and Diving (combined)		4	1	3		1	1		5
Track and Field (Outdoor)		1	1			1	1		2
Volleyball	1		1		1	1	1	1	3
Water Polo					1		1		1
Coaching Position Totals	3	6	6	3	9	5	12	2	23
CAVEAT									

^{*1} full-time female coach for Competitive Varsity Cheer. *1 full-time male coach for Competitive Varsity Cheer.

Assistant Coaches' Salaries - Men's and Women's Teams

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Enter only salaries and bonuses that your institution pays assistant coa include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the For help calculating the FTE total click on the Instructions link on this so	the Full-Time Equivalent	· ·
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	49,351	36,343
Number of Assistant Coaching Positions Used to Calculate the Average	22	23
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	65,287	53,480
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	16.63	15.63
CAVEAT		

User ID: E1103611

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

not have any aid to	o report, enter a 0.			
		Men's Teams	Women's Teams	Total
Amount of Aid		3,703,990	4,314,820	8,018,810
Ratio (percent)		46	54	100%
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	164,270	138,751	303,021
CAVEAT			

User ID: E1103611

Operating (Game-Day) Expenses - Men's and Women's

Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	<u> </u>	Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	•	Total Operating Expenses
Basketball	16	26,118	417,881	18	15,785	284,125	702,006
Baseball	35	11,096	388,359				388,359
Cross Country	18	2,581	46,454	18	2,733	49,191	95,645
Golf	9	8,191	73,722	9	9,354	84,190	157,912
Soccer	26	5,060	131,556	32	4,226	135,220	266,776
Softball				27	6,856	185,109	185,109
Swimming and Diving (combined)	29	3,705	107,431	26	3,936	102,338	209,769
Track and Field (Outdoor)	18	1,988	35,783	15	2,426	36,386	72,169
Volleyball				13	13,463	175,017	175,017
Water Polo	23	3,079	70,812	26	2,768	71,958	142,770
Wrestling	33	3,184	105,070				105,070
Total Operating Expenses Men's and Women's Teams	207		1,377,068	184		1,123,534	2,500,602
CAVEAT							

Note: This screen is for game-day expenses only.

User ID: E1103611

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to

intercollegiate athletic activities. eport actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar. Varsity Teams Men's Teams Women's Teams **Total** Basketball 2,503,353 1,650,509 4,153,862 Baseball 1,568,747 1,568,747 Cross Country 739.210 746,583 1,485,793 Golf 373,569 445,060 818,629 Soccer 938,112 1,074,084 2,012,196 Softball 1,106,156 1,106,156 Swimming and Diving (combined) 890,406 742,530 1,632,936 Track and Field (Outdoor) 35,839 37,032 72,871 Volleyball 972,475 972,475 Water Polo 474,278 617,608 1,091,886 Wrestling 878,070 878,070 Total Expenses of all Sports, Except Football and Basketball, 5,750,355 5,889,404 11,639,759 Combined Total Expenses Men's and Women's Teams 8,253,708 15,793,621 7,539,913 Not Allocated by Gender/Sport (Expenses not attributable to a 6,802,656 particular sport or sports) **Grand Total Expenses** 22,596,277 CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees

/arsity Teams	Men's Teams	Women's Teams	Tota
Basketball	2,555,371	1,650,057	4,205,42
Baseball	1,590,134		1,590,13
Cross Country	738,789	742,547	1,481,33
Golf	373,965	448,084	822,04
Soccer	959,425	1,078,755	2,038,18
Softball		1,115,515	1,115,5°
Swimming and Diving (combined)	762,864	894,435	1,657,29
rack and Field (Outdoor)	35,839	37,032	72,87
/olleyball		974,901	974,90
Vater Polo	483,212	627,995	1,111,20
Vrestling	887,145		887,14
otal Revenues of all Sports, Except Football and Basketball, Combined	5,831,373	5,919,264	11,750,63
otal Revenues Men's and Women's Teams	8,386,744	7,569,321	15,956,06
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			7,569,53
Grand Total for all Teams (includes by team and not allocated by gender/sport)			23,525,60
CAVEAT			
			7

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Tota your survey.	l Expenses or y	ou will not be able	to lock
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	1,582,776	1,034,730	2,617,506
2 Total of Assistant Coaches' Salaries	1,085,722	835,889	1,921,611
3 Total Salaries (Lines 1+2)	2,668,498	1,870,619	4,539,117
4 Athletically Related Student Aid	3,703,990	4,314,820	8,018,810
5 Recruiting Expenses	164,270	138,751	303,021
6 Operating (Game-Day) Expenses	1,377,068	1,123,534	2,500,602
7 Summary of Subset Expenses (Lines 3+4+5+6)	7,913,826	7,447,724	15,361,550
8 <u>Total Expenses for Teams</u>	8,253,708	7,539,913	15,793,621
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	339,882	92,189	432,071
10 Not Allocated Expenses			6,802,656
11 Grand Total Expenses (Lines 8+10)			22,596,277
12 Total Revenues for Teams	8,386,744	7,569,321	15,956,065
13 Not Allocated Revenues			7,569,535
14 Grand Total Revenues (Lines 12+13)			23,525,600
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	133,036	29,408	162,444
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			1 929,323

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

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This screen may l student-athlete m This information v messages to the l To explain specifi	iake an inform will be viewab help desk.	ed choice of and the ed choice of and the EADA	n athletics pro A public websi	gram. te. Please do r	ot include the n	ames of individ	