

**3.3.1. PERFORMANCE INDICATORS** - CBU identifies and tracks the University-level performance indicators shown below (specific categories are subject to change). Figures listed in the CUP are metrics for the past five years—most recent year completed and previous four years.

<b>Performance Indicator (Fall Actuals)</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
<b>A. ACADEMICS</b>					
• <b>Total CBU</b>					
1. Enrollment Headcount: Total	9,157	8541	7,957	7,144	6,031
2. Enrollment Headcount: Undergraduate	6,937	6630	6,435	5,797	4,954
3. Enrollment Headcount: Graduate	2,220	1911	1,522	1,347	1,077
4. Enrollment FTE: Total	9,082	8406	7,937	7,188	6,124
5. Enrollment FTE: Undergraduate	6,882	6,605	6,454	5,870	5,028
6. Enrollment FTE: Graduate	2,200	1,801	1,483	1,318	1,096
7. Total Number of Lecture Classes	1,517	1,460	1,430	1,445	1,252
8. Average Size of Lecture Classes	19.3	19.8	22.4	21.6	22.3
9. Total Number of Lab/Practicum Classes	279	276	226	153	176
10. Average Size of Lab/Practicum Classes	12.4	12.8	13.9	15.4	13.6
11. Bachelor's degrees awarded (July Prev Yr-June Current Yr)	1,335	1276	1,029	929	825
12. Master's degrees awarded (July Prev Yr-June Current Yr)	633	461	451	346	312
13. Four-Year Graduation Rate	42%	44%	41%	41%	45%
14. Five-Year Graduation Rate	57%	58%	54%	54%	57%
15. Six-Year Graduation Rate	60%	60%	58%	58%	59%
16. Retention Rate (Full-time, First-time Freshmen from Previous Fall Enrolled this Fall)	75%	76%	83%	77%	78%
17. Student-to-Faculty Ratio (FT+1/3 PT Students divided by FT + 1/3 PT Faculty)	17	17	17	18	16
18. 12-month Student FTE (Fiscal Year), as defined by IPEDS, used in financial calculations.	*	8,518	7,890	7,030	6,085

<b>Performance Indicator (Fall Actuals)</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
<b>A. ACADEMICS <i>continued</i></b>					
• <b>Academic Affairs/Traditional</b>					
19. AA Headcount: Total	<b>6,937</b>	<b>6,512</b>	<b>6,135</b>	<b>5,544</b>	<b>4,939</b>
20. AA Headcount: Traditional Undergraduate	5,318	5,109	4,963	4,516	4,012
21. AA Headcount: Graduate	1,619	1,403	1,172	1,028	927
22. AA FTE: Total	<b>7,229</b>	<b>6,719</b>	<b>6,374</b>	<b>5,761</b>	<b>5,215</b>
23. AA FTE: Trad Undergrad	5,587	5,381	5,224	4,752	4,243
24. AA FTE: Graduate	1,642	1,338	1,150	1,009	956
• <b>Online &amp; Professional Studies</b>					
25. OPS Headcount: Total	<b>2,195</b>	<b>2,005</b>	<b>1,796</b>	<b>1,577</b>	<b>1,077</b>
26. OPS Headcount: Undergrad	1,602	1,504	1,456	1,265	934
27. OPS Headcount: Graduate	593	501	340	312	143
28. OPS FTE: Total	1,825	1,659	1,530	1,401	909
29. OPS FTE: Undergraduate	1,278	1,205	1,213	1,102	777
30. OPS FTE: Graduate	547	454	317	299	132
• <b>Intensive English Program</b>					
31. IEP Headcount: Total	<b>25</b>	<b>24</b>	<b>26</b>	<b>23</b>	<b>15</b>
32. IEP Headcount: Undergrad	16	17	16	16	8
33. IEP Headcount: Graduate	9	7	10	7	7
34. IEP FTE: Total	28	28	33	26	16
35. IEP FTE: Undergraduate	17	18	17	16	8
36. IEP FTE: Graduate	11	10	16	10	8
<b>B. ADMISSIONS</b>					
1. Total first-time, first-year freshmen Applications	4,971	4,180	4,321	3,853	2,917
2. Number of first-time, first-year freshmen applicants Admitted	3,181	2,734	3,334	3,036	2,137
3. Number first-time, first-year freshmen applicants who enrolled --conversion rate	1,146	1,106	1,099	993	909
4. Percentage of first-time, first-year freshmen who live in college-owned, -operated, housing	67%	64%	65%	64%	68%
5. Percentage of undergraduates who live in college-owned, -operated, or -affiliated housing	39%	39%	39%	40%	44%
6. First-time, first-year freshmen SAT Critical Reading, Mean	490	480	485	489	481
7. First-time, first-year Freshmen SAT Math, Mean	485	474	484	491	485
8. First-time, first-year Freshmen SAT Writing, Mean	475	472	482	482	479
9. First-time, first-year Freshmen ACT Composite, Mean	22	21	21	21	21
10. First-time, first-year freshmen, Average GPA	3.40	3.32	3.35	3.33	3.28

<b>Performance Indicator (Fall Actuals)</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
<b>C. HUMAN RESOURCES</b>					
1. Total number of Non-instructional Staff (Full-Time and Part-Time)	542	485	429	388	381
2. Total number of Instructional Staff - Faculty (Full-Time and Part-Time, including Executives, Provost Office & Librarians)	704	672	623	569	531
3. Full-Time Faculty (including Executives, Provost Office, & Librarians)	315	289	278	274	242
4. Part-Time Faculty	389	383	345	295	289
5. Full-Time Faculty with Terminal Degrees	75% 235 out of 315	74% 215 of 289	74% 208 of 278	74% 202 of 274	70% 170 of 242
6. Full-Time Tenured Faculty	29% 91 of 315	27% 77 of 289	26% 72 of 278	26% 70 of 274	26% 62 of 242
7. Percentage of Full-Time Faculty Turnover, including Lecturers & Librarians	6.0%	6.2%	2.5%	2.2%	4.1%

<b>Performance Indicator (Fiscal Year Actuals)</b> July 1, Previous Year – June 30, Current Year	<b>2015-16</b>	<b>2014-15</b>	<b>2013-14</b>	<b>2012-13</b>	<b>2011-12</b>
<b>D. FINANCIAL AID</b>					
<b>• First-time, Full-time Undergraduates (FTFT)</b>					
1. Percent of FTFT undergraduates receiving any financial aid	95% 1,023 of 1,076	96% 1,020 of 1,061	95% 919 of 967	95% 836 of 876	97% 749 of 775
2. Percent of FTFT undergraduates receiving federal, state, local or institutional Grant or Scholarship Aid	94% 1,010 of 1,076	95% 1,007 of 1,061	94% 907 of 967	93% 818 of 876	93% 718 of 775
3. Total amount of federal, state, local or institutional Grant Aid received by FTFT undergrads	\$16,312,527	\$15,600,743	\$12,647,448	\$11,370,233	\$9,484,310
4. Average amount of federal, state, local or institutional Grant or Scholarship Aid received by FTFT undergrads	16151	\$15,492	\$13,994	\$13,900	\$13,209
5. Percent of FTFT undergrads receiving Pell Grants	44% 474 of 1,076	48% 513 of 1,061	42% 409 of 967	46% 401 of 876	46% 356 of 775
6. Average amount of Pell Aid received by FTFT undergrads	\$4,538	\$4,465	\$4,432	\$4,298	\$4,236
7. Total amount of Pell grants awarded to FTFT undergrads	\$2,151,168	\$2,290,801	\$1,812,784	\$1,723,551	\$1,508,150
8. Percent of FTFT undergrads receiving Institutional Aid	94% 1,010 of 1,076	95% 1,007 of 1,061	95% 836 of 967	93% 818 of 876	93% 718 of 775
9. Average amount of Institutional Aid received by FTFT undergrads	\$11,184	\$10,030	\$9,297	\$8,771	\$8,126
10. Total amount of Institutional Aid received by FTFT undergrads	\$11,296,106	\$10,100,515	\$8,330,268	\$7,174,396	\$5,834,549
11. Percent of FTFT undergraduates receiving student Loan Aid	75% 810 of 1,076	74% 790 of 1,061	76% 731 of 967	76% 668 of 876	80% 618 of 775
12. Average amount of student Loan Aid received by FTFT undergrads	\$8,228	\$8,062	\$9,211	\$8,653	\$7,944
13. Total amount of student Loan Aid received by FTFT undergrads	\$6,664,740	\$6,368,720	\$6,733,190	\$5,780,271	\$4,909,084

<b>Performance Indicator (Fiscal Year Actuals*) 2015-16 Pending Submission to IPEDS</b>	<b>2015-16</b>	<b>2014-15</b>	<b>2013-14</b>	<b>2012-13</b>	<b>2011-12</b>
<b>D. FINANCIAL AID <i>continued</i></b>					
<b>• All Undergraduates</b>					
14. Percentage of Undergraduates Receiving Some Form of Financial Aid or Loan Assistance	87% 5,801 of 6,630	90% 5,892 of 6,435	92% 5,345 of 5,797	95% 4,724 of 4,954	93% 4,092 of 4,403
15. Percentage of undergraduates receiving federal, state, local or institutional grant aid.	84% 5,591 of 6,630	85% 5,495 of 6,435	85% 4,942 of 5,797	88% 4,344 of 4,954	87% 3,852 of 4,403
16. Total amount of grant or scholarship aid from the government or institution awarded to all undergraduate students	\$73,442,539	\$69,054,603	\$60,046,074	\$52,205,361	\$45,439,270
17. Average amount of federal, state, local, or institutional grant aid received by undergraduate students	\$13,136	\$12,567	\$12,150	\$12,018	\$11,796
18. Percentage of undergraduates receiving Pell Grants	59% 3,880 of 6,630	56% 3,631 of 6,435	48% 2,757 of 5,797	48% 2,357 of 4,954	46% 2,034 of 4,403
19. Total amount of Pell grants awarded to all undergraduates	\$14,222,599	\$14,193,239	\$11,533,003	\$9,645,604	\$8,394,202
20. Average amount of Pell aid received by undergraduates	\$3,666	\$3,909	\$4,183	\$4,092	\$4,127
21. Percentage of undergraduates receiving Federal student loans	74% 4,877 of 6,630	76% 4,884 of 6,435	77% 4,470 of 5,797	77% 3,816 of 4,954	85% 3,762 of 4,403
22. Total amount of federal student loans received by all undergraduates	\$41,454,283	\$42,221,751	\$52,193,573	\$42,243,362	\$37,354,687
23. Average amount of federal loan aid received by undergraduates	\$8,500	\$8,645	\$11,676	\$11,070	\$9,929
<b>• Graduate Students</b>					
24. Percentage Receiving Some Form of Financial Aid or Assistance	72% 1,382 of 1,911	79% 1,208 of 1,522	79% 1,062 of 1,347	80% 860 of 1,077	79% 796 of 1,010

<b>Performance Indicator (Fiscal Year Actuals*) 2015-16 Pending Submission to IPEDS</b>	<b>2015-16</b>	<b>2014-15</b>	<b>2013-14</b>	<b>2012-13</b>	<b>2011-12</b>
<b>E. FINANCE</b>					
1. Tuition for typical full-time, undergraduate	\$28,574	\$27,612	\$26,312	\$25,090	\$23,998
2. Tuition Increase from Previous Year	3.5%	5.0%	4.9%	4.6%	5.0%
3. Average Net Price for First-time, Full-time Undergraduates receiving aid	\$25,875	\$26,548	\$25,752	\$25,144	\$24,269
4. Tuition and Fees Revenue	\$160,880,439	\$148,893,828	\$130,930,701	\$109,613,959	\$91,762,506
5. Tuition & fees as Percent of Core Revenues	90%	94%	87%	91%	91%
6. Tuition & fees per 12-month Student FTE	\$18,887	\$18,871	\$18,625	\$18,014	\$17,379
7. Total Revenues & Investment Return	\$194,386,548	\$173,884,926	\$163,657,359	\$132,028,713	\$116,303,471
8. Total Revenues & Investment Return per Student FTE	\$22,821	\$22,039	\$23,280	\$21,697	\$22,027
9. Instructional Expenses per 12-month Student FTE	\$8,625	\$8,451	\$8,008	\$8,008	\$6,527
10. Academic Support Expenses per 12-month Student FTE	\$748	\$780	\$784	\$791	\$954
11. Institutional Support Expenses per 12-month Student FTE	\$4,156	\$4,090	\$3,896	\$3,908	\$4,139
12. Student Services Expenses per 12-month Student FTE	\$3,623	\$3,649	\$3,537	\$3,856	\$4,366
13. Auxiliary Enterprises Net (Revenue from Auxiliary Enterprises minus Expenses from Auxiliary Enterprises)	-\$5,371,713	-\$4,638,255	-\$6,641,183	-\$4,871,933	-\$4,684,540
14. Total Expenses	\$167,064,583	\$154,880,080	\$134,067,095	\$118,058,109	\$105,415,518
15. Total Expenses per 12-month Student FTE	\$19,613	\$19,630	\$19,071	\$19,401	\$19,965

<b>Performance Indicator (Fiscal Year Actuals*) 2015-16 Pending Submission to IPEDS</b>	<b>2015-16</b>	<b>2014-15</b>	<b>2013-14</b>	<b>2012-13</b>	<b>2011-12</b>
<b>F. UNIVERSITY ADVANCEMENT</b>					
1. Endowment Assets (end of FY)	\$41,825,411	\$16,087,620	\$15,774,938	\$14,019,392	\$12,230,337
2. Endowment Assets (yearend) per 12-month Student FTE	\$4,910	\$2,039	\$2,244	\$2,304	\$2,316
3. Government grants & contracts	0	0	0	\$594,717	0
4. Government grants & contracts Percent of Core Revenues	0	0	0	0.5%	0
5. Private gifts, grants, and contracts	\$12,438,736	\$3,526,037	\$12,730,484	\$4,272,751	\$3,869,042
6. Private gifts, grants & contracts Percent of Core Revenues	7%	2%	8%	4%	4%
7. Unrestricted gifts	\$669,851	\$2,025,722	\$6,133,000	\$1,790,449	\$686,743
8. Unrestricted Gifts Percent of Core Revenues	0.4%	1.2%	4%	1.5%	0.7%
9. Contributions from affiliated entities (foundation)	\$305,286	\$333,404	\$338,781	\$403,709	\$582,725
10. Contributions from affiliated entities Percent of Core Revenues	0.2%	0.2%	0.2%	0.3%	0.6%
11. Revenues from private gifts, grants, contracts, and affiliated entities per 12-month Student FTE	\$1,460	\$447	\$1,811	\$702	\$747