

2025 EADA Survey

Institution: (110361)

User ID: E1103611

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☒	☐	Basketball	☒	☒
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☒	☒	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey	☐	☐	Football	☐	☐
Golf	☒	☒	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☒	☒
Softball	☐	☒	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☒	☒
Synchronized Swimming	☐	☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☐	☐
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☒	☒
Track and Field and Cross Country (combined)	☐	☐	Volleyball	☐	☒

Water Polo	☒	☒	Weight Lifting	☐	☐
Wrestling	☒	☐	Other Varsity Sports (Specify sports in the caveat box.)*	☐	☒

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the “Other Varsity Sports” if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Other Sports: Women's Varsity Stunt

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	38	
Basketball	15	13
Cross Country	17	18

Golf	10	8
Soccer	30	39
Softball		28
Swimming and Diving (combined)	26	27
Swimming	22	23
Diving	4	4
Track and Field (Outdoor)	23	21
Volleyball		19
Water Polo	24	30
Wrestling	29	
Other Sports		33
Total Participants Men's and Women's Teams	212	236
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	205	225

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

Other Sports: Women's Varsity Stunt

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1

Track and Field (Outdoor)		1	1					1
Water Polo	1		1					1
Wrestling	1		1					1
Coaching Position Totals	6	3	9	0	0	0	0	9

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Cross Country		1	1						1

Golf	1		1						1
Soccer					1		1		1
Softball	1		1						1
Swimming and Diving (combined)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball	1		1						1
Water Polo					1		1		1
Other Sports	1		1						1
Coaching Position Totals	5	3	8	0	2	0	2	0	10

CAVEAT

Other Sports: Women's Varsity Stunt

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	229,850	186,145
Number of Head Coaching Positions Used to Calculate the Average	9	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	295,521	206,828
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.00	9.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
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Baseball	4		4						4
Basketball	5		5						5
Cross Country		1	1			1	1		2
Golf									0
Soccer	2	1	2	1					3
Swimming and Diving (combined)		3	0	3		2	2		5
Track and Field (Outdoor)		1	1			1	1		2
Water Polo	1		1						1
Wrestling	2	2	2	2					4
Coaching Position Totals	14	8	16	6	0	4	4	0	26

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball					5		5		5
Cross Country		1	1			1	1		2
Golf									0
Soccer	2	1	2	1					3
Softball	1		1		3		3		4
Swimming and Diving (combined)		3		3		2	2		5
Track and Field (Outdoor)		1	1			1	1		2
Volleyball					2	1	2	1	3
Water Polo					1		1		1
Other Sports					1		1		1
Coaching Position Totals	3	6	5	4	12	5	16	1	26

CAVEAT

Other Sports: Women's Varsity Stunt

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position
(for coaching duties only)

77,005

67,302

Number of Assistant Coaching Positions Used to Calculate the Average

26

26

Number of Volunteer Assistant Coaching Positions
(Do not include these coaches in your salary or FTE calculations.)

Average Annual Institutional Salary per Full-time equivalent (FTE)

97,665

86,412

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

20.50

20.25

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,738,309	5,919,754	10,658,063
Ratio (percent)	44	56	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	185,356	188,674	374,030

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	46,798	701,975	13	40,151	521,957	1,223,932
Baseball	38	16,755	636,681				636,681
Cross Country	17	3,334	56,679	18	3,600	64,800	121,479
Golf	10	9,368	93,680	8	12,637	101,098	194,778
Soccer	30	6,475	194,247	39	5,056	197,167	391,414
Softball				28	10,952	306,645	306,645
Swimming and Diving (combined)	26	5,472	142,266	27	5,177	139,781	282,047
Track and Field (Outdoor)	23	1,839	42,301	21	2,599	54,588	96,889
Volleyball				19	10,583	201,073	201,073
Water Polo	24	4,850	116,408	30	3,844	115,315	231,723

Wrestling	29	6,574	190,652			190,652	
Other Sports				33	4,878	160,962	160,962
Total Operating Expenses Men's and Women's Teams	212		2,174,889	236		1,863,386	4,038,275

CAVEAT

Other Sports: Women's Varsity Stunt

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	3,836,972	2,552,659	6,389,631
Baseball	2,710,931		2,710,931
Cross Country	274,282	74,640	348,922
Golf	607,316	667,536	1,274,852
Soccer	1,441,164	1,584,430	3,025,594

Softball		1,983,040	1,983,040
Swimming and Diving (combined)	1,222,310	1,291,219	2,513,529
Track and Field (Outdoor)	656,213	826,431	1,482,644
Volleyball		1,459,390	1,459,390
Water Polo	754,340	947,460	1,701,800
Wrestling	1,368,755		1,368,755
Other Sports		1,029,567	1,029,567
Total Expenses of all Sports, Except Football and Basketball, Combined	9,035,311	9,863,713	18,899,024
Total Expenses Men's and Women's Teams	12,872,283	12,416,372	25,288,655
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			12,543,968
Grand Total Expenses			37,832,623

CAVEAT

Other Sports: Women's Varsity Stunt

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other

sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,593,847	2,723,106	7,316,953
Baseball	2,947,025		2,947,025
Cross Country	303,782	104,140	407,922
Golf	609,926	681,740	1,291,666
Soccer	1,595,380	1,609,929	3,205,309
Softball		2,034,681	2,034,681
Swimming and Diving (combined)	1,251,328	1,299,046	2,550,374
Track and Field (Outdoor)	656,213	826,431	1,482,644
Volleyball		1,508,787	1,508,787
Water Polo	777,693	957,589	1,735,282
Wrestling	1,501,200		1,501,200
Other Sports		1,287,245	1,287,245
Total Revenues of all Sports, Except Football and Basketball, Combined	9,642,547	10,309,588	19,952,135
Total Revenues Men's and Women's Teams	14,236,394	13,032,694	27,269,088

Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)

14,313,588

Grand Total for all Teams (includes by team and not allocated by Sex/sport)

41,582,676

CAVEAT

Other Sports: Women's Varsity Stunt

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	2,068,650	1,861,450	3,930,100
2 <u>Total of Assistant Coaches' Salaries</u>	2,002,130	1,749,852	3,751,982
3 <u>Total Salaries (Lines 1+2)</u>	4,070,780	3,611,302	7,682,082
4 <u>Athletically Related Student Aid</u>	4,738,309	5,919,754	10,658,063
5 <u>Recruiting Expenses</u>	185,356	188,674	374,030
6 <u>Operating (Game-Day) Expenses</u>	2,174,889	1,863,386	4,038,275
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	11,169,334	11,583,116	22,752,450
8 <u>Total Expenses for Teams</u>	12,872,283	12,416,372	25,288,655

9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	1,702,949	833,256	2,536,205
10	<u>Not Allocated Expenses</u>			12,543,968
11	<u>Grand Total Expenses (Lines 8+10).</u>			37,832,623
12	<u>Total Revenues for Teams</u>	14,236,394	13,032,694	27,269,088
13	<u>Not Allocated Revenues</u>			14,313,588
14	<u>Grand Total Revenues (Lines 12+13).</u>			41,582,676
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	1,364,111	616,322	1,980,433
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			3✓50,053

To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.