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2024 EADA Survey

Institution: (110361) User ID: E1103611

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	will y	ou repo	rt Op	erating (Gam	e-day) Ex	penses?			
•	Ву Т	eam	0	Per Participant					
2. Sele	ct the	type of	varsi	ty sports tea	ms at you	r institutio	on.		
~	Mer	n's Teams							
/	Wor Tea	men's ms							
	Coe	d Teams							
3. Do a	ny of	your tea	ıms h	ave assistan	t coaches	?		 	
•	Yes								
	~	Men's Te	ams						
	✓	Women's Teams	8						
		Coed Tea	ams						
0	No								

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	✓	\checkmark
Beach Volleyball			Bowling		
Cross Country	✓	\checkmark	Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	✓	\checkmark	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\checkmark	\checkmark
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)	\checkmark	
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)	✓	
Track and Field and Cross Country (combined)			Volleyball		

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Water Polo	/	\checkmark	Weight Lifting				
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*				
Caveat (Specify Other Varsity Sports): EUse the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. EThe caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen. Women's Stunt							
following:) If you select an ac	ditional tea		eturn to the screen to				
subsequent screens;) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every							

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

screen.

Varsity Teams	Men's Teams	Women's Teams
Baseball	39	
Basketball	15	12
Cross Country	21	19

Golf	9	10	
Soccer	29	38	
Softball		28	
Swimming and Diving (combined)	30	33	
Swimming	25	27	
Diving	5	6	
Track and Field (Outdoor)	29	28	
Volleyball		22	
Water Polo	25	31	
Wrestling	30		
Other Sports		38	
Total Participants Men's and Women's Teams	227	259	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	206	240	

CAVEAT

^{*}For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

^{*}If you selected **Other Sports**, specify which team(s) are included.

^{*}Additionally, provide any other clarifying information here.

Women's Stunt			

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunte	ee Full- Part- Employee Employee Head Time Time or Coaches
Baseball	1 1	
Basketball		
Cross Country		
Golf		
Soccer		
Swimming and Diving (combined)		

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Track and Field (Outdoor)			1
Water Polo	1 1		1
Wrestling	1 1		1
Coaching Position Totals	6 3 9 0		9
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

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Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitutio Full- Part- EmployeeEmployee Time Time or Basis Basis Voluntee	Full- Part- Employee Employee Head Time Time or Coaches Basis Basis Volunteer
Basketball	1 1	
Cross Country		

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Golf	1 1		
Soccer			
Softball	1 1		
Swimming and Diving (combined)			
Track and Field (Outdoor)			
Volleyball	1 1		
Water Polo			
Other Sports	1 1		
Coaching Position Totals	5 3 8 0	2 0 2 0 10	
CAVEAT			
Women's Str	unt		

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Women's Men's Teams

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Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	256,497 177,771
Number of Head Coaching Positions Used to Calculate the Average	9 10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	329,782 197,523
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.00 9.00
CAVEAT	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Female Assistant Coaches Male Assistant Coaches Varsity Assigned Assigned Full-Part-Assigned Assigned Full-Part-Teams to Team to Team Time Time to Team to Team Time Time on a InstitutionInstitution on a InstitutionInstitution Total on a on a Full-Part- Employee Employee Full-Part- Employee Employee Assistant Time Time Time Time Coaches or or Basis Basis Basis Basis Volunteer Volunteer Baseball 4 4

Basketball	5 5		5
Cross Country			2
Golf			1
Soccer	2 1 2 1		3
Swimming and Diving (combined)	5 1 4		6
Track and Field (Outdoor)			2
Water Polo	1 1		1
Wrestling	2 2		2
Coaching Position Totals	14 9 17 6	0 3 0	26
CAVEAT			
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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Full-

Time

Part-

Time

Varsity Assigned Assigned Full- Part- Assigned Assigned to Team to Team Time Time to Team to Team

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Teams

on a Full-Time **Basis**

Time **Basis**

on a InstitutionInstitution Part- Employee Employee or Volunteer

on a Full-Time Basis

on a InstitutionInstitution Time **Basis**

Part- Employee Employee or Volunteer

Assistant Coaches

Total

Basketball		5 5	5
Cross Country			2
Golf			0
Soccer	2 2		3
Softball		3 3	4
Swimming and Diving (combined)	5 1 4		6
Track and Field (Outdoor)			2
Volleyball		2 2 2 2	4
Water Polo		1 1 1 1	2
Other Sports		1 1	1
Coaching Position Totals	3 7 6 4	12 7 15 4	29

CAVEAT

,	3	
		7
		- 1

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Assistant Coaches' Salaries - Men's and Women's Teams

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Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	84,755	67,638
Number of Assistant Coaching Positions Used to Calculate the Average	26	28
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	117,527	94,693
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	18.75	20.00
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

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Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,506,659	5,586,155	10,092,814
Ratio (percent)	45	55	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	167,609	159,378	326,987
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by **Team**

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams	;	W	omen's Team	S	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	66,873	1,003,099	12	52,286	627,429	1,630,528
Baseball	39	16,735	652,678				652,678
Cross Country	21	3,721	78,148	19	3,785	71,906	150,054
Golf	9	10,857	97,709	10	12,564	125,637	223,346
Soccer	29	7,825	226,932	38	5,795	220,220	447,152
Softball				28	13,357	373,984	373,984
Swimming and Diving (combined)	30	4,762	142,869	33	4,679	154,422	297,291
Track and Field (Outdoor)	29	1,700	49,298	28	2,073	58,034	107,332
Volleyball				22	10,945	240,798	240,798
Water Polo	25	4,971	124,285	31	3,845	119,192	243,477

Wrestling	30 6,623 198,696	198,696
Other Sports	38 4,719 179,338	179,338
Total Operating Expenses Men's and Women's Teams	227 2,573,714 259 2,170,960 4	4,744,674
CAVEAT		

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,033,149	2,534,745	6,567,894
Baseball	2,502,554		2,502,554
Cross Country	296,631	279,051	575,682
Golf	515,645	596,282	1,111,927

Soccer	1,424,242	1,441,964	2,866,206
Softball		1,933,799	1,933,799
Swimming and Diving (combined)	1,027,882	1,267,903	2,295,785
Track and Field (Outdoor)	653,631	917,174	1,570,805
Volleyball		1,240,478	1,240,478
Water Polo	673,845	807,586	1,481,431
Wrestling	1,132,642		1,132,642
Other Sports		852,181	852,181
Total Expenses of all Sports, Except Football and	8,227,072	9,336,418	17,563,490
Basketball, Combined Total Expenses Men's and Women's Teams			
	12,260,221	11,871,163	24,131,384
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			10,748,007
Grand Total Expenses			34,879,391
CAVEAT			
Women's Stunt listed for Other Sports			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

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Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,469,706	2,614,912	7,084,618
Baseball	2,750,177		2,750,177
Cross Country	287,238	293,965	581,203
Golf	516,339	669,863	1,186,202
Soccer	1,473,817	1,461,725	2,935,542
Softball		1,961,635	1,961,635
Swimming and Diving (combined)	1,086,081	1,257,144	2,343,225
Track and Field (Outdoor)	654,952	915,784	1,570,736
Volleyball		1,294,036	1,294,036
Water Polo	686,091	820,189	1,506,280
Wrestling	1,101,932	023,103	1,101,932
Other Sports	1,101,932	1 026 082	
Total Revenues of all Sports, Except Football and	0.554.627	1,026,083	1,026,083
Basketball, Combined	8,556,627	9,700,424	18,257,051
Total Revenues Men's and Women's Teams	13,026,333	12,315,336	25,341,669

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

11,653,306

Grand Total for all Teams ((includes by team and not
allocated by gender/sport)	

36,994,975

CAVEAT	

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	2,308,473	1,777,710	4,086,183	
2	Total of Assistant Coaches' Salaries	2,203,630	1,893,864	4,097,494	
3	<u>Total Salaries (Lines 1+2)</u>	4,512,103	3,671,574	8,183,677	
4	Athletically Related Student Aid	4,506,659	5,586,155	10,092,814	
5	Recruiting Expenses	167,609	159,378	326,987	
6	Operating (Game-Day) Expenses	2,573,714	2,170,960	4,744,674	
7	Summary of Subset Expenses (Lines 3+4+5+6)	11,760,085	11,588,067	23,348,152	
8	<u>Total Expenses for Teams</u>	12,260,221	11,871,163	24,131,384	

9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	500,136	283,096	783,232	
10	Not Allocated Expenses			10,748,007	
11	<u>Grand Total Expenses (Lines 8+10)</u>			34,879,391	
12	<u>Total Revenues for Teams</u>	13,026,333	12,315,336	25,341,669	
13	Not Allocated Revenues			11,653,306	
14	Grand Total Revenues (Lines 12+13)			36,994,975	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	766,112	444,173	1,210,285	
16	Grand Total Revenues Minus Grand Total Expe	enses (Line 14-	<u>Line 11)</u>	2515,584	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.