

# 2021 EADA Survey

Institution: (110361)

User ID: E1103611

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team
  Per Participant

### 2. Select the type of varsity sports teams at your institution.

- Men's Teams  
 Women's Teams  
 Coed Teams

### 3. Do any of your teams have assistant coaches?

- Yes  
 Men's Teams  
 Women's Teams  
 Coed Teams  
 No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**Caveat:**

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Women's Varsity Stunt

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	<input type="text" value="40"/>	
Basketball	<input type="text" value="18"/>	<input type="text" value="15"/>
Cross Country	<input type="text" value="14"/>	<input type="text" value="19"/>
Golf	<input type="text" value="8"/>	<input type="text" value="10"/>
Soccer	<input type="text" value="26"/>	<input type="text" value="28"/>
Softball		<input type="text" value="26"/>
Swimming and Diving (combined)	<input type="text" value="23"/>	<input type="text" value="24"/>
Swimming	<input type="text" value="19"/>	<input type="text" value="20"/>
Diving	<input type="text" value="4"/>	<input type="text" value="4"/>
Track and Field (Outdoor)	<input type="text" value="14"/>	<input type="text" value="24"/>
Volleyball		<input type="text" value="17"/>
Water Polo	<input type="text" value="24"/>	<input type="text" value="36"/>
Wrestling	<input type="text" value="33"/>	



For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

**Male Head Coaches**

**Female Head Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Cross Country		1	1						1
Golf	1		1						1
Soccer					1		1		1
Softball	1		1						1
Swimming and Diving (combined)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball	1		1						1
Water Polo	1		1						1
Other Sports	1		1						1
<b>Coaching Position Totals</b>	<b>6</b>	<b>3</b>	<b>9</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>10</b>

CAVEAT

\*Other includes Women's Varsity Stunt

**Head Coaches' Salaries - Men's and Women's Teams**

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	146,432	115,433
Number of Head Coaching Positions Used to Calculate the Average	9	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	188,270	144,291
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.00	8.00

CAVEAT

### Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	3	1	3	1					4
Basketball	5	1	5	1					6
Cross Country		1	1			1	1		2
Golf		1		1					1
Soccer	2	1	2	1					3
Swimming and Diving (combined)		5	1	4		1	1		6
Track and Field (Outdoor)		1	1			1	1		2
Water Polo	1		1						1
Wrestling	1		1						1
Coaching Position Totals	12	11	15	8	0	3	3	0	26

CAVEAT

### Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					5	1	5	1	6
Cross Country		1	1			1	1		2

Golf						1		1	1
Soccer	2	1	2	1					3
Softball					3	1	3	1	4
Swimming and Diving (combined)		5	1	4		1	1		6
Track and Field (Outdoor)		1	1			1	1		2
Volleyball	1		1		1		1		2
Water Polo					1	1	1	1	2
Other Sports									0
Coaching Position Totals	3	8	6	5	10	7	13	4	28

CAVEAT

### Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	48,083	39,804
Number of Assistant Coaching Positions Used to Calculate the Average	23	25
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	72,519	57,687
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	15.25	17.25

CAVEAT

### Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,145,676	5,147,356	9,293,032



Other Sports		28	2,775	77,702	77,702
<b>Total Operating Expenses Men's and Women's Teams</b>	200	1,160,028	227	1,080,017	2,240,045

CAVEAT

Note: This screen is for game-day expenses only.

### Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,592,572	1,856,890	4,449,462
Baseball	1,627,806		1,627,806
Cross Country	830,653	1,008,763	1,839,416
Golf	414,220	513,556	927,776
Soccer	951,363	1,141,720	2,093,083
Softball		1,268,018	1,268,018
Swimming and Diving (combined)	956,885	979,247	1,936,132
Track and Field (Outdoor)	48,705	48,042	96,747
Volleyball		887,842	887,842
Water Polo	448,265	714,494	1,162,759
Wrestling	799,388		799,388
Other Sports		224,673	224,673
Total Expenses of all Sports, Except Football and Basketball, Combined	6,077,285	6,786,355	12,863,640
Total Expenses Men's and Women's Teams	8,669,857	8,643,245	17,313,102
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			5,570,812
<b>Grand Total Expenses</b>			<b>22,883,914</b>

CAVEAT



### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,946,238	1,966,233	4,912,471
Baseball	1,835,286		1,835,286
Cross Country	842,203	1,019,870	1,862,073
Golf	426,465	541,986	968,451
Soccer	998,884	1,191,174	2,190,058
Softball		1,321,830	1,321,830
Swimming and Diving (combined)	839,952	1,014,329	1,854,281
Track and Field (Outdoor)	59,921	59,257	119,178
Volleyball		956,760	956,760
Water Polo	483,100	751,392	1,234,492
Wrestling	885,758		885,758
Other Sports		235,900	235,900
Total Revenues of all Sports, Except Football and Basketball, Combined	6,371,569	7,092,498	13,464,067
Total Revenues Men's and Women's Teams	9,317,807	9,058,731	18,376,538
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			5,615,812
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			<b>23,992,350</b>

CAVEAT

### Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Men's Teams      Women's Teams      Total

1	<u>Total of Head Coaches' Salaries</u>	1,317,888	1,154,330	2,472,218
2	<u>Total of Assistant Coaches' Salaries</u>	1,105,909	995,100	2,101,009
3	<u>Total Salaries (Lines 1+2)</u>	2,423,797	2,149,430	4,573,227
4	<u>Athletically Related Student Aid</u>	4,145,676	5,147,356	9,293,032
5	<u>Recruiting Expenses</u>	9,439	19,324	28,763
6	<u>Operating (Game-Day) Expenses</u>	1,160,028	1,080,017	2,240,045
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	7,738,940	8,396,127	16,135,067
8	<u>Total Expenses for Teams</u>	8,669,857	8,643,245	17,313,102
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>	930,917	247,118	1,178,035
10	<u>Not Allocated Expenses</u>			5,570,812
11	<u>Grand Total Expenses (Lines 8+10)</u>			22,883,914
12	<u>Total Revenues for Teams</u>	9,317,807	9,058,731	18,376,538
13	<u>Not Allocated Revenues</u>			5,615,812
14	<u>Grand Total Revenues (Lines 12+13)</u>			23,992,350
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	647,950	415,486	1,063,436
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			🟢08,436

To return to a data entry screen, click on the link in the [Navigation Menu](#).  
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

### Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**