

Equity in Athletics 2016

Institution: California Baptist University (110361)

User ID: E1103611

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input checked="" type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	39	
Basketball	14	14
Cross Country	23	23
Golf	9	8
Soccer	25	24
Softball		23
Swimming and Diving (combined)	30	31
Swimming	26	27
Diving	4	4
Track and Field (Outdoor)	21	22
Volleyball	17	16
Water Polo	23	23
Wrestling	33	
Total Participants Men's and Women's Teams	234	184
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	214	163

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Women's Basketball - 2 male practice players

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Golf		1	1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball	1		1						1
Water Polo	1		1						1
Wrestling	1		1						1
Coaching Position Totals	6	4	10	0	0	0	0	0	10

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1	1						1
Golf		1	1						1
Soccer					1		1		1
Softball	1		1						1
Swimming and Diving (combined)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball	1		1						1
Water Polo	1		1						1
Coaching Position Totals	4	4	8	0	1	0	1	0	9

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	88,175	77,227
Number of Head Coaching Positions Used to Calculate the Average	10	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	117,567	106,930
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.50	6.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	5	2	5					7
Basketball	3	3	3	3					6
Cross Country		1		1		1		1	2
Golf		1	1						1
Soccer	1	1	1	1					2
Swimming and Diving (combined)		4	1	3		2	1	1	6
Track and Field (Outdoor)		1	1			1		1	2
Volleyball	1		1						1
Water Polo		1	1						1
Wrestling	2	2	2	2					4
Coaching Position Totals	9	19	13	15	0	4	1	3	32

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1	3		3		4
Cross Country		1	1			1		1	2
Golf		1	1						1
Soccer	1	1	1	1		1		1	3
Softball					2	1	2	1	3
Swimming and Diving (combined)		4	1	3		2	1	1	6
Track and Field (Outdoor)		1	1			1		1	2
Volleyball	1		1			1		1	2
Water Polo					1		1		1
Coaching Position Totals	2	9	6	5	6	7	7	6	24

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	29,454	26,260
Number of Assistant Coaching Positions Used to Calculate the Average	25	23
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	7	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	54,747	55,360
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.45	10.91

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,652,863	2,674,521	5,327,384
Ratio (percent)	50	50	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	103,353	92,895	196,248
CAVEAT			

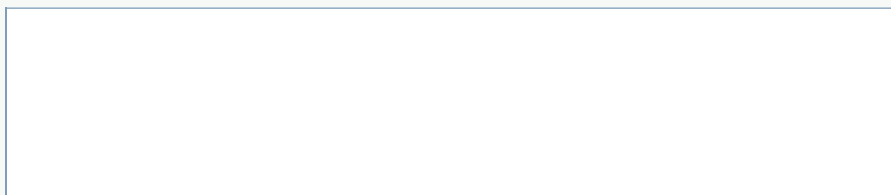
Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	14	10,038	140,534	14	8,671	121,400	261,934
Baseball	39	6,408	249,898				249,898
Cross Country	23	1,742	40,060	23	1,705	39,225	79,285
Golf	9	6,059	54,534	8	6,760	54,082	108,616
Soccer	25	3,665	91,615	24	4,173	100,156	191,771
Softball				23	5,492	126,316	126,316
Swimming and Diving (combined)	30	2,164	64,925	31	2,084	64,611	129,536
Track and Field (Outdoor)	21	1,062	22,304	22	958	21,076	43,380
Volleyball	17	4,997	84,943	16	5,823	93,173	178,116
Water Polo	23	2,680	61,646	23	2,387	54,907	116,553
Wrestling	33	2,671	88,149				88,149
Total Operating Expenses Men's and Women's Teams	234		898,608	184		674,946	1,573,554

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,181,533	971,120	2,152,653
Baseball	980,425		980,425
Cross Country	312,792	263,142	575,934
Golf	284,426	349,552	633,978
Soccer	574,948	707,502	1,282,450
Softball		712,703	712,703
Swimming and Diving (combined)	513,957	528,213	1,042,170
Track and Field (Outdoor)	309,021	264,906	573,927
Volleyball	448,806	532,441	981,247
Water Polo	392,894	493,319	886,213
Wrestling	692,356		692,356
Total Expenses of all Sports, Except Football and Basketball, Combined	4,509,625	3,851,778	8,361,403
Total Expenses Men's and Women's Teams	5,691,158	4,822,898	10,514,056
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,885,688
Grand Total Expenses			13,399,744

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,332,300	998,466	2,330,766
Baseball	1,117,558		1,117,558
Cross Country	319,182	267,382	586,564
Golf	380,214	353,297	733,511
Soccer	608,905	723,914	1,332,819
Softball		741,224	741,224
Swimming and Diving (combined)	528,663	528,213	1,056,876
Track and Field (Outdoor)	309,021	264,906	573,927
Volleyball	457,061	545,849	1,002,910
Water Polo	421,925	498,734	920,659
Wrestling	738,965		738,965
Total Revenues of all Sports, Except Football and Basketball, Combined	4,881,494	3,923,519	8,805,013
Total Revenues Men's and Women's Teams	6,213,794	4,921,985	11,135,779
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,968,784
Grand Total for all Teams (includes by team and not allocated by gender/sport)			14,104,563
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	881,750	695,043	1,576,793
2 Total of Assistant Coaches' Salaries	736,350	603,980	1,340,330
3 Total Salaries (Lines 1+2)	1,618,100	1,299,023	2,917,123
4 Athletically Related Student Aid	2,652,863	2,674,521	5,327,384
5 Recruiting Expenses	103,353	92,895	196,248
6 Operating (Game-Day) Expenses	898,608	674,946	1,573,554
7 Summary of Subset Expenses (Lines 3+4+5+6)	5,272,924	4,741,385	10,014,309
8 Total Expenses for Teams	5,691,158	4,822,898	10,514,056
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	418,234	81,513	499,747
10 Not Allocated Expenses			2,885,688
11 Grand Total Expenses (Lines 8+10)			13,399,744
12 Total Revenues for Teams	6,213,794	4,921,985	11,135,779
13 Not Allocated Revenues			2,968,784
14 Grand Total Revenues (Lines 12+13)			14,104,563
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	522,636	99,087	621,723
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			704,819

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

A large, empty rectangular box with a thin blue border, intended for supplemental information. It is centered horizontally and occupies a significant portion of the page's width.